

	Actuals/Omani Rial/Unaudited			
Income Statement, Function of expense	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	2,745,760	3,210,644	5,517,347	6,354,976
Cost of sales	1,831,830	2,186,348	3,729,349	4,346,335
Gross profit	913,930	1,024,296	1,787,998	2,008,641
General and administrative expense	166,201	173,181	319,886	360,950
Profit (loss) from operating activities	747,729	851,115	1,468,112	1,647,691
Finance income	27,231	25,312	36,890	34,786
Finance costs	596,127	664,360	1,193,941	1,325,460
Profit (loss) before income tax	178,833	212,067	311,061	357,017
Income tax expense, continuing operations	24,464	34,524	48,479	57,493
Profit (loss) from continuing operations	154,369	177,543	262,582	299,524
Profit (loss) for period	154,369	177,543	262,582	299,524
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.002	0.002	0.003	0.003
DILUTED EARNINGS PER SHARE				

	Actuals/Omani Rial/Unaudited			
Statement of comprehensive income - Net of tax	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	154,369	177,543	262,582	299,524
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Changes in fair value of cash flow hedges	(192,930)	(20,241)	(554,780)	532,127
Total other comprehensive income that will be reclassified to profit or loss	(192,930)	(20,241)	(554,780)	532,127
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Total other comprehensive income for the Period	(192,930)	(20,241)	(554,780)	532,127
Total comprehensive income for the Period	(38,561)	157,302	(292,198)	831,651
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

	Actuals/Omani Rial/Unaudited			
Analysis of Income and Expense, Function of Expense	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of energy	1,626,521	2,000,905	3,291,169	3,948,791
LEASE REVENUE				
Finance lease income	1,119,239	1,209,739	2,226,178	2,406,185
Total lease revenue	1,119,239	1,209,739	2,226,178	2,406,185
Total revenue	2,745,760	3,210,644	5,517,347	6,354,976
OTHER INCOME				
EXPENSES				
COST OF SALES				
Service expenses	1,368,032	1,420,702	2,774,507	2,828,634
Fuel and electricity	323,148	629,839	673,515	1,245,099
Depreciation, depletion and amortisation	33,130	30,672	66,287	61,249
Amortisation of right-of-use asset	98,087	98,087	196,174	196,174
Other cost of goods sold	9,433	7,048	18,866	15,179
Total cost of sales	1,831,830	2,186,348	3,729,349	4,346,335
GENERALAND ADMINISTRATIVE EXPENSES				
Employee benefit expense	76,869	98,729	148,192	196,240
Director's remuneration and sitting fees	9,375	8,250	17,425	18,000
Depreciation, depletion and amortisation	5,390	7,023	10,828	14,219
Legal and professional expense	21,034	29,632	42,613	67,329
Other expenses and fees	53,533	29,547	100,828	65,162
Total General and administrative expenses	166,201	173,181	319,886	360,950
SELLING, DISTRIBUTION AND MARKETING EXPENSES				

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
21 Jul 2025